

Beaumont Transit System (BMT)

ID Number: 6016
www.beaumonttransit.com
550 Milam Street
Beaumont, TX 77701

Chief Executive Officer: Stephen J. Bonczek,
City Manager
(409)835-7895

System Wide Information

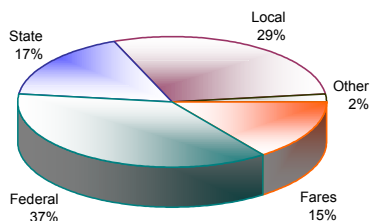
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Beaumont, TX		Directly Operated		Operating Expense		\$2,649,077	\$625,743
Square Miles	91	Purchased Transportation		Capital Funding		\$35,167	\$0
Population	122,841	Total Fare Revenues Earned		Annual Passenger Miles		5,869,411	126,921
Population Ranking out of 405 UZAs	187			Annual Vehicle Revenue Miles		725,240	128,348
		Sources of Operating Funds Expended		Annual Unlinked Trips		1,524,021	23,504
		Passenger Fares		Average Weekday Unlinked Trips		5,388	88
		Local Funds		Annual Vehicle Revenue Hours		49,254	10,985
		State Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		Federal Assistance ¹		Vehicles Available for Maximum Service		16	7
		Other Funds		Average Fleet Age in Years		11.4	6.0
		Total Operating Funds Expended		Vehicles Operated in Maximum Service		13	5
				Peak to Base Ratio		1.0	N/A
				Percent Spares		23%	40%
				Incidents		3	0
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	41	Salaries, Wages and Benefits		Service Efficiency			
Population	82,731	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$3.65	\$4.88
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$53.78	\$56.96
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.45	\$4.93
				Operating Expense per Unlinked Passenger Trip		\$1.74	\$26.62
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		2.10	0.18
				Unlinked Passenger Trips per Vehicle Revenue Hour		30.94	2.14
Service Consumption		Reconciling Cash Expenditures					
Annual Passenger Miles	5,996,332						
Annual Unlinked Trips	1,547,525						
Average Weekday Unlinked Trips	5,476						
Average Saturday Unlinked Trips	3,010						
Average Sunday Unlinked Trips	0						
Service Supplied		Sources of Capital Funds Expended					
Annual Vehicle Revenue Miles	853,588	Local Funds					
Annual Vehicle Revenue Hours	60,239	State Funds					
Vehicles Available for Maximum Service	23	Federal Assistance ²					
Vehicles Operated in Maximum Service	18	Total Capital Funds Expended					
Base Period Requirement	13						

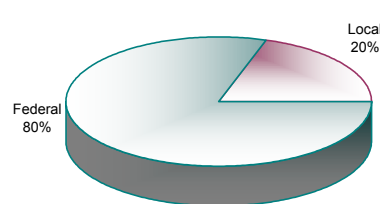
Vehicles Operated in Maximum Service		Uses of Capital Funds			
	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	13	0	\$0	\$35,167	\$35,167
Demand Response	5	0	0	0	0
Total	18	0	\$0	\$35,167	\$35,167



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.